BRUHAT BANGALORE MAHANAGARA PALIKE

Name of Work: Improvements, developments and Construction Of Lead Off Drain From Venkatala Lake View Layout To Yelahanka Waste Weir and Samudaya Bhavana at Ambedkarnagara and Additional floor to Someswara temple Samudaya Bhavana and Kanakanagara Samudaya bhavana, Additional Improvements to Garadi mane and Developmental Of Balanace Roads In Kempegowda Ward, Providing Chain link Fencing to Doddabettahalli Govt. School Ground (Sy.No5) in ward no. 01, 03,04 and 05

Sl No	Description of Work	Unit	Shedule -B Qty	Executed Qty	% of Work Completed	Feb-23	Mar-23	Apr-23
1	Removing and Resetting of Footpath Slab and pointing in C.M (1:3) (Approved Rate)	Sqm	206.51	66.14	32.03			
3	Cutting of Trees, excluding removal of stumps and roots of trees Girth from 300 mm to 600 mm	Each	20.00	20.00	100.00			
4	Cutting of Trees, excluding removal of stumps and roots of trees Girth from 600 mm to 900 mm	Each	15.00	15.00	100.00			
5	Earth work excavation by manual means for drains,canals, waste weir, draft, approach channels, key trenches, foundation of bridges and such similar works in all kinds of soils , as per drawing and technical specifications, including setting out, shoring, strutting, barricading, caution lights, removal of stumps and other deleterious matter, excavated surface leveled and sides neatly dressed	Cum	2358.68	815.42	34.57			
6	Providing And Filling In Foundation With Granite/Trap Broken Metal 100mm And Down Size With Approved Sand Including Hand Packing, Ramming, Watering,Including Cost Of All Materials And Labour With All Lead And Lift Complete As Per Specification No	Cum	180.00	180.00	100.00			
7	Providing and laying in position plain cement concrete for levelling course for all works in foundation. The granite/trap/basalt crushed graded coarse aggregates and fine aggregates as per relevant IS Codes machine mixed, laid in layers not exceeding 150 mm thickness, well compacted using plate vibrators, including all lead & lifts, cost of all materials of quality, labour, Usage charges of machineries, curing, and all the other appurtenances required to complete the work as per	Cum	479.50	276.41	57.65			
8	Supplying, Fitting and Placing un-coated TMT bar Reinforcement in sub-structure complete as per Drawing and Technical Specifications.	Tn	81.06	57.32	70.72			
9	Providing and laying in position Reinforced cement concrete for all Sub structures of building, Irrigation works, Sub structure works of bridges, Drain works & other parallel works from 0.50m to 3.50 m height. The granite/trap/basalt crushed graded coarse aggregates and fine aggregates as per relevant IS Codes machine mixed with super plasticisers, laid in layers, well compacted using needle vibrators, providing weep holes wherever necesary, including all lead & lifts, cost of all materials of quality, confirming to the requirements of relevant IS codes, labour, Usage charges of	Cum	912.05	695.41	76.25			
13	Providing and fixing precast reinforced cement concrete covering slabs of 10Cm thick made of M20 with OPC cement,with 20mm and down size graded granite metal coarse aggregate @0.70 mixed, Inculding providing and removing centering, shuttering, strutting propping etc., for edges of slabs with TMT steel (Fe500) cost of all materials, labour, all lead and lift, HOM of machinery, curing, including cost of reinforcement etc., complete as directed by the Engineer in charge of the work	Sqm	868.42	411.56	47.39			

Sl No	Description of Work	Unit	Shedule -B Qty	Executed Qty	% of Work Completed	Feb-23	Mar-23	Apr-23
14	Providing and fixing precast reinforced cement concrete covering slabs of 15Cm thick made of M20 with OPC cement,with 20mm and down size graded granite metal coarse aggregate @0.70 mixed, Inculding providing and removing centering, shuttering, strutting propping etc., for edges of slabs with TMT steel (Fe500) cost of all materials, labour, all lead and lift, HOM of machinery, curing, including cost of reinforcement etc., complete as directed by the Engineer in charge of the work	Sqm	750.00	750.00	100.00			
15	Providing and fixing RCC precast cover slab of 230mm thick for drain in cement concrete M20 using graded granite jelly 20mm and down size with steel reinforcement, including form work, lift charges, curing and concrete finished surfaces on both sides etc, complete and as per drawing and the directions of Engineer in-charge. (Data Rate)	Sqm	178.56	28.08	15.73			
16	Providing and fixing G.I. chain link fabric fencing of required width in mesh size 50x50 mm including strengthening with 2 mm dia wire or nuts, bolts and washers as required complete as per the direction of Engineer-in-charge. (Made of G.I. wire of dia 4 mm)	Sqm	750.00	750.00	100.00			
18	Providing and fixing Structural Steel work in single section, fixed with or without connecting plate, including cutting, hoisting, fixing in position and applying a priming coat of approved steel primer all complete including cost of materials, labour, usage charges of machinery complete as per specifications and as per directions of the Engineer-in-Charge.	Kgs	8698.85	8648.80	99.42			
19	Providing and laying in position plain cement concrete for levelling course for all works in foundation. The granite/trap/basalt crushed graded coarse aggregates and fine aggregates as per relevant IS Codes machine mixed, laid in layers not exceeding 150 mm thickness, well compacted using plate vibrators, including all lead & lifts, cost of all materials of quality, labour, Usage charges	Cum	10.32	9.18	88.91			
20	Providing and fixing pre cast solid cement concrete kerb stones made out of M20 with top and bottom width 114 and 165 mm respectively, 400mm high and 450mm in length finished with CM 1:3 plastering and finishing cutting including formwork, curing, including cost of materials, labour charges of machinery, loading and unloading, lead and lift, transportation ete.,complete as directed by the Engineer in Charge of the work (Approved Rate)	Nos	1147.00	1020.00	88.93			
21	Painting two coats after filling the surface with synthetic enamel paint in all shades on new plastered concrete surfaces	Sqm	442.40	160.58	36.30			
23	Earth work in surface excavation by mechanical means for lowering & leveling the ground for all works other than foundation in all kinds of soils & upto depth not exceeding 300mm as per drawing and technical specifications, including setting out, shoring, strutting, barricading, caution lights, removal of stumps and other deleterious matter including dressing of excavated surfaces,	Cum	6360.91	3563.10	56.02			
24	Construction of Granular Sub-Base of required grading as per design mixing in a mechanical mix plant at OMC, carriage of mixed Material to work site, spreading in uniform layers with motor grader on prepared surface and compacting with vibratory power roller to achieve the desired density, complete as per clause 401	Cum	351.19	351.19	100.00			
25	Providing, laying, spreading and compacting graded stone aggregate to wet mix macadam specification including premixing the Material with water at OMC in mechanical mix plant carriage of mixed Material by tipper to site, laying in uniform layers with paver/grader in sub-base / base course on well prepared surface and compacting with vibratory roller to achieve the desired density	Cum	751.31	751.31	100.00			

Sl No	Description of Work	Unit	Shedule -B Qty	Executed Qty	% of Work Completed	Feb-23	Mar-23	Apr-23
26	Providing and applying primer coat with SS1 grade Bitumen Emulsion on prepared surface of granular base including cleaning of road surface and spraying primer at the rate of 0.90 kg per m2 using mechanical means.	Sqm	8194.37	3376.26	41.20			
27	Providing and applying tack coat with RS1 Bituminous Emulsion using emulsion pressure distributor at the rate of 0.20 kg/m2 on the prepared bituminous surface cleaned with mechanical broom.	Sqm	8270.00	8270.00	100.00			
28	Providing and laying Dense Graded Bituminous Macadam with 40/60 TPH capacity HMP using crushed aggregates of specified grading, premixed with bituminous binder VG-30, @ 4.5 per cent by weight of total mix and filler, transporting the hot mix to work site, laying with mechanical paver finisher to the required grade, level and alignment, rolling with smooth wheeled, vibratory and tandem rollers to achieve the desired compaction as per MoRTH specification clause No. 505 complete in all respects.	Cum	315.42	315.34	99.98			
29	Providing and laying Bituminous Concrete with 40/60 TPH capacity hot mix plant using crushed aggregates of specified grading, premixed with bituminous binder VG-30, @ 5.4 per cent of mix and filler, transporting the hot mix to work site, laying with mechanical paver finisher to the required grade, level and alignment, rolling with smooth wheeled, vibratory and tandem rollers to	Cum	284.30	284.30	100.00			
30	Providing and laying of hot applied thermoplastic compound 2.5 mm thick including reflectorising glass beads @ 250 g/ m2 area, thickness of 2.5 mm is exclusive of surface applied glass beads as per IRC:35:2015.The finished surface to be level, uniform and free from streaks and holes.	Sqm	274.10	274.10	100.00			
31	Cost of Haulage Excluding Loading and Unloading Taking output 10 t load and lead 10 km = 100 t.km	t.Km	11161.10	5604.50	50.21			

= Planned %
= Executed %

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